

# 1997-99 Performance Progress Report

For Quarter Ending June 1999

Agency 147

## Office of Minority and Women's Business Enterprises

### Mission

The Office of Minority and Women's Business Enterprises assists businesses that are owned and controlled by women and minorities to achieve full economic independence.

**Strategy** Track and report the tangible contributions of the program to the state's economy.

**Performance Measure** Percentage of certified firms contracting with Washington State.

Outcome	Fiscal Year 1998				Fiscal Year 1999			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				40.0%				50.0%
Actual				20.0%				
Date Measured				6/30/98				

**Strategy** Design and build a more functional database that will capture and retrieve more specific and detailed data. This conversion will allow for compatibility with potential Disparity Study recommendations.

**Performance Measure** Percentage of state agency contracting dollars spent on contracts with business enterprises owned and controlled by minorities.

Outcome	Fiscal Year 1998				Fiscal Year 1999			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				6.0%				6.0%
Actual				4.2%				
Date Measured				6/30/98				

**Performance Measure** Percentage of state agency contracting dollars spent on contracts with women's business enterprises.

Outcome	Fiscal Year 1998				Fiscal Year 1999			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				5.0%				4.5%
Actual				4.2%				
Date Measured				6/30/98				